

People									
Division	Lead Officer	Savings Description	Net saving 2017/18 £000s	Net saving 2018/19 £000s	Net saving 2019/20 £000s	Net saving 2020/21 £000s	Net saving 2020/21 £000s	Full year recurring £000s	Total Budget against which saving can be made £000s
<b>Increasing Business Efficiency</b>									
Adult Services	Mike Hennessey	Three Tier Model for Adult Social Care	-1,900					-1,900	95,977
Adult Services	Mike Hennessey	Develop Shared Lives Service	-600					-600	37,398
Adult Services	Mike Hennessey	Assistive Technology	-187					-187	9,941
Care & Support, Adults	Mike Hennessey	Care & Support Adults Restructure	-221					-221	20,251
Child and Family Support	Hilary Brooks	Internal foster care recruitment and retention	-622					-622	14,629
Child and Family Support/ Education & Skills	Paul Jacobs	Develop a partnership model to deliver LD employment or	-122	-41				-162	513
Early Intervention & Targeted Services	Michele Farmer	Early Intervention Restructure	-100					-100	18,878
Early Intervention & Targeted Services	Michele Farmer	Mediation	-110	-110				-220	8,980
Early Intervention & Targeted Services	Michele Farmer	Home to School Travel	-225					-225	4,728
Education & Skills	Paul Jacobs	Early Years Training	-48					-48	1,787
Education & Skills	Paul Jacobs	Improve marketing/IAG of our fee paying services	-10					-10	116
Education & Skills	Paul Jacobs	Education & Skills Restructure	-300					-300	1,787
Education & Skills	Paul Jacobs	Rationalise apprenticeship service	-50					-50	0
multi divisional	Netta Meadows	Corporate Budget Review	-172					-172	
multi divisional	Netta Meadows	Exploit Dynamic Purchasing System	-325	-975				-1,300	97,093
Strategic Commissioning	Netta Meadows	Recommission Community Support Services	-1,840					-1,840	15,932
Strategic Commissioning	Netta Meadows	Reissued Respite Guidance	-350					-350	1,562
Strategic Commissioning	Netta Meadows	Commission additional supported living provision	-160					-160	43,751
Strategic Commissioning	Netta Meadows	Strategic Commissioning Restructure	-423					-423	3,272
Strategic Commissioning	Netta Meadows	Night time Services recommissioning	-104					-104	484
<b>sub-total Increasing Business Efficiency</b>			<b>-7,868</b>	<b>-1,126</b>				<b>-8,994</b>	
<b>TOTALS</b>			<b>-7,868</b>	<b>-1,126</b>				<b>-8,994</b>	