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Adult Services Adult Service Support Adult Service Su								
Adult Services Assistive Techn Care & Support, Adults Mike Hennessey Care & Support Internal foster Child and Family Support Care & Support Internal foster Care & Support Internal foster Care & Support Care & Suppor	iption 2	et saving 2017/18 £000s	Net saving 2018/19 £000s	Net saving 2019/20 £000s	Net saving 2020/21 £000s	Net saving 2020/21 £000s	Full year recurring	Total Budget against which saving can be made £000s
Adult Services Mike Hennessey Develop Share Adult Services Mike Hennessey Develop Share Adult Services Mike Hennessey Assistive Techn Care & Support, Adults Mike Hennessey Care & Support Child and Family Support Hilary Brooks Child and Family Support Hilary Brooks Child and Family Support Education & Skills Paul Jacobs Develop a part Early Intervention & Targeted Services Michele Farmer Early Intervent Early Intervention & Targeted Services Michele Farmer Mediation Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Improve marke Education & Skills Paul Jacobs Education & Sk Rationalise app Education & Skills Paul Jacobs Corporate Bud Exploit Dynam multi divisional Netta Meadows Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Commission accommissioning Netta Meadows Commission accommissioning Netta Meadows Commission accommissioning Netta Meadows Strategic Commissioning Netta Meadows Commission accommissioning Netta Meadows Strategic Commissioning Netta Meadows Commission accommissioning Netta Meadows Strategic Commissioning								
Adult Services Adult Services Adult Services Adult Services Assistive Techn Care & Support, Adults Care & Support, Adults Mike Hennessey Assistive Techn Internal foster Child and Family Support Child and Family Support/ Education & Skills Child and Family Support/ Education & Skills Early Intervention & Targeted Services Airchele Farmer Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Mediation Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Corporate Bud Exploit Dynam Multi divisional Netta Meadows Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Commission accommission accommission accommission accommission accommission accommissioning Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows	odel for Adult Social Care	-1,900					-1,900	95,977
Adult Services Care & Support, Adults Mike Hennessey Care & Support Internal foster Child and Family Support Child and Family Support/ Education & Skills Child and Family Support/ Education & Skills Early Intervention & Targeted Services Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Education & Skills Rationalise app Education & Metta Meadows Exploit Dynam Multi divisional Netta Meadows Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Netta Meadows Strategic Commissioning Netta Meadows Netta Meadows	ed Lives Service	-600					-600	37,398
Child and Family Support Child and Family Support/ Education & Skills Paul Jacobs Develop a part Early Intervention & Targeted Services Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Education & Skills Paul Jacobs Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Metta Meadows Strategic Commissioning Netta Meadows Strategic Commissioning	nology	-187					-187	9,941
Child and Family Support Child and Family Support/ Education & Skills Early Intervention & Targeted Services Early Intervention & Targeted Services Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Reta Meadows Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Netta Meadows Strategic Commissioning	rt Adults Restructure	-221					-221	20,251
Child and Family Support/ Education & Skills Early Intervention & Targeted Services Early Intervention & Targeted Services Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Mediation Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Education & Skills Paul Jacobs Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Recommission Metta Meadows Strategic Commissioning Netta Meadows Strategic Commissioning	r care recruitment and retention							
Child and Family Support/ Education & Skills Early Intervention & Targeted Services Early Intervention & Targeted Services Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Mediation Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Education & Skills Paul Jacobs Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Corporate Bud Exploit Dynam multi divisional Netta Meadows Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Commission accommission accommissioning Netta Meadows Strategic Commissioning		-622					-622	14,629
Early Intervention & Targeted Services Michele Farmer Early Intervention & Targeted Services Michele Farmer Mediation Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Improve marketed Education & Skills Paul Jacobs Education & Skills Education & Skills Paul Jacobs Education & Skills Education & Skills Paul Jacobs Education & Skills Metta Meadows Corporate Bude Exploit Dyname Metta Meadows Strategic Commissioning Netta Meadows Reissued Respitates Commissioning Netta Meadows Commission and Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Commission and Strategic Commissioning Netta Meadows	tnership model to deliver LD employment or	-122	-41				-162	513
Early Intervention & Targeted Services Michele Farmer Mediation Early Intervention & Targeted Services Michele Farmer Home to School Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Improve marke Education & Skills Paul Jacobs Education & Sk Education & Skills Paul Jacobs Education & Skills Paul Jacobs Metta Meadows Corporate Bud Exploit Dynam Multi divisional Netta Meadows Strategic Commissioning Netta Meadows	tion Restructure	-100					-100	18,878
Early Intervention & Targeted Services Education & Skills Paul Jacobs Education & Skills Paul Jacobs Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Metta Meadows Corporate Bud Exploit Dynam Multi divisional Netta Meadows Strategic Commissioning Netta Meadows Netta Meadows Strategic Commissioning Netta Meadows Netta Meadows Strategic Commissioning		-110	-110				-220	8,980
Education & Skills Paul Jacobs Early Years Tra Education & Skills Paul Jacobs Improve marke Education & Skills Paul Jacobs Education & Skills Paul Jacobs Rationalise app Education & Skills Paul Jacobs Metta Meadows Corporate Bud Exploit Dynam Multi divisional Netta Meadows Recommission Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Netta Meadows Strategic Commissioning Netta Meadows Netta Meadows	ool Travel	-225					-225	4,728
Education & Skills Paul Jacobs Education & Skills Paul Jacobs Education & Skills Paul Jacobs Metta Meadows Corporate Bud Exploit Dynam Multi divisional Netta Meadows Recommission Strategic Commissioning Netta Meadows Netta Meadows Strategic Commissioning Netta Meadows Netta Meadows	aining	-48					-48	1,787
Education & Skills Paul Jacobs Metta Meadows Corporate Bud Exploit Dynam Multi divisional Netta Meadows Recommission Strategic Commissioning Strategic Commissioning Netta Meadows	ceting/IAG of our fee paying services	-10					-10	116
Education & Skills Paul Jacobs Metta Meadows Corporate Bud Exploit Dynam Multi divisional Netta Meadows Recommission Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows	kills Restructure	-300					-300	1,787
multi divisional Netta Meadows Recommission Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows	prenticeship service	-50					-50	0
multi divisional Recommission Strategic Commissioning Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Commission ac Strategic Commissioning Netta Meadows Strategic Commissioning Netta Meadows		-172					-172	
Strategic Commissioning Netta Meadows Reissued Respi Strategic Commissioning Netta Meadows Commission ac Strategic Commissioning Netta Meadows	n Community Support Services	-325	-975				-1,300	97,093
Strategic Commissioning Strategic Commissioning Netta Meadows Commission ac Strategic Commissioning Strategic Commissioning Netta Meadows		-1,840					-1,840	15,932
Strategic Commissioning Netta Meadows Strategic Commission ac Strategic Commissioning Netta Meadows	oite Guidance	-350					-350	1,562
Strategic Communication Strategic Communic	dditional supported living provision	-160					-160	43,751
	missioning Restructure	422					422	2.272
INOTES INDICATION IN INDICATIO	ruigos rocommissioning	-423					-423	3,272
0 0	rvices recommissioning	-104	1 120				-104	484
sub-total Increasing Business Efficiency TOTALS		-7,868 -7,868	-1,126 -1,126				-8,994 -8,994	